

RESOLUTION NO. 2009-10

REVISED BUDGET

RESOLUTION OF THE SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY
APPROVING THE ANNUAL BUDGET FOR


PEBBLE SPRINGS WIND PROJECT
FOR THE FISCAL YEAR
JULY 1, 2008 THROUGH JUNE 30, 2009

BE IT RESOLVED by the Board of Directors of the Southern California Public Power Authority (the "Authority") that:

1. The revised budget for the Pebble Springs Wind Project for the Fiscal Year July 1, 2008 through June 30, 2009, submitted to this Board of Directors, is hereby approved. The Executive Director is hereby authorized and directed to place the budget so approved in final form, with such changes as shall be necessary or advisable to comply with the Pebble Springs Wind Project Power Sales Contracts; and the budget hereby approved, in such final form, shall constitute the Authority's Annual Budget for Fiscal Year July 1, 2008 through June 30, 2009.


2. This Resolution shall become effective immediately.

THE FOREGOING RESOLUTION is approved and adopted by the Authority, this 15th day of January 2009.



PRESIDENT
Southern California Public
Power Authority

ATTEST:



SECRETARY
Southern California Public
Power Authority

SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY

PEBBLE SPRING WIND PROJECT

ANNUAL BUDGET

FOR THE FISCAL YEAR

JULY 1, 2008 THROUGH JUNE 30, 2009

REVISED JANUARY 2009

ANNUAL BUDGET
 Revised January 2009
 July 1, 2008 through June 30, 2009
 Pebble Springs Wind Project
 (\$000)

Month	Operating Cost Component Payments to PPM	BPA Supplementary Services		SCPPA Admin. & General **	Total Cost of Power	Estimated Energy (MWh) to be Scheduled
		Wind Integration Charge *	Cost Component Transmission/ Exchange			
Jul	\$0	\$0	\$0	\$0	\$0	0
Aug	\$0	\$0	\$0	\$0	\$0	0
Sep	\$0	\$0	\$0	\$0	\$0	0
Subtotal	\$0	\$0	\$0	\$0	\$0	0
Oct	\$0	\$0	\$0	\$0	\$0	0
Nov	\$0	\$0	\$0	\$0	\$0	0
Dec	\$1,575	\$67	\$738	\$15	\$2,395	0
Subtotal	\$1,575	\$67	\$738	\$15	\$2,395	0
Jan	\$0	\$0	\$0	\$0	\$0	0
Feb	\$1,237	\$67	\$0	\$15	\$1,319	23,056
Mar	\$1,237	\$67	\$0	\$15	\$1,319	23,056
Subtotal	\$2,474	\$134	\$0	\$30	\$2,638	46,113
Apr	\$1,237	\$67	\$0	\$15	\$1,319	23,056
May	\$1,237	\$67	\$0	\$15	\$1,319	23,056
Jun	\$1,237	\$67	\$0	\$15	\$1,319	23,056
Subtotal	\$3,711	\$201	\$0	\$45	\$3,957	69,169
Total FY	\$7,760	\$402	\$738	\$90	\$8,990	115,282

* \$0.68 per kilowatt month of installed capacity

** Includes LADWP costs as Project Manager, SCPPA Pasadena direct costs for a separate bank account, monthly billings, payments, accounting, auditing, reporting, etc., and a share of Pasadena Allocated Costs.

Annual Budget
 July 1, 2008 through June 30, 2009
 Pebble Springs Wind Project
 (\$000)

Month	Revenues			Revenue Fund Disbursements			Total Revenue Fund Disbursements
	Monthly Power Costs	Interest Earnings	Total Revenues	Operating Fund	Reserve Account		
Jul	\$0	\$0	\$0	\$0	\$0		\$0
Aug	\$0	\$0	\$0	\$0	\$0		\$0
Sep	\$0	\$0	\$0	\$0	\$0		\$0
Subtotal	\$0	\$0	\$0	\$0	\$0		\$0
Oct	\$0	\$0	\$0	\$0	\$0		\$0
Nov	\$0	\$0	\$0	\$0	\$0		\$0
Dec	\$2,395	\$0	\$2,395	\$2,395	\$0		\$2,395
Subtotal	\$2,395	\$0	\$2,395	\$2,395	\$0		\$2,395
Jan	\$0	\$0	\$0	\$0	\$0		\$0
Feb	\$1,319	\$0	\$1,319	\$1,319	\$0		\$1,319
Mar	\$1,319	\$0	\$1,319	\$1,319	\$0		\$1,319
Subtotal	\$2,638	\$0	\$2,638	\$2,638	\$0		\$2,638
Apr	\$1,319	\$0	\$1,319	\$1,319	\$0		\$1,319
May	\$1,319	\$0	\$1,319	\$1,319	\$0		\$1,319
Jun	\$1,319	\$0	\$1,319	\$1,319	\$0		\$1,319
Subtotal	\$3,957	\$0	\$3,957	\$3,957	\$0		\$3,957
Total FY	\$8,990	\$0	\$8,990	\$8,990	\$0		\$8,990